2020

No. 11



Arrangement of Provisions

- 1. Short title and commencement
- 2. Grant and appropriation of \$38,342,532 out of the Treasury Fund
- 3. Reduction of amounts earlier appropriated and reallocation to other outputs and sub-outputs

Schedules

2020, No. 11

AN ACT to authorise the issue and application of certain sums of money out of the Treasury Fund to Ministerial and Departmental outputs and sub-outputs, outputs provided by third parties and transactions on behalf of the State for the Financial Year ending on the 30th day of June 2020 ("Financial Year 2019/2020"). [07th April 2020] **BE IT ENACTED** by the Legislative Assembly of Samoa in Parliament assembled as follows:

1. Short title and commencement:

- (1) This Act may be cited as the Supplementary Appropriation Act (No.2) 2019/2020 and is read together with and forms part of the Appropriation Act 2019/2020 ("principal Act").
- (2) Section 2 and the Schedules relate to Departmental outputs and sub-outputs, outputs provided by third parties and transactions on behalf of the State for the Financial Year 2019/2020.
- (3) This Act commences on the date of assent by the Head of State.

2. Grant and appropriation of \$38,342,532 out of the Treasury Fund:

(1) There may be issued out of the Treasury Fund and applied to outputs or sub-outputs to be delivered by individual Ministries and Departments, outputs provided by third parties and transactions on behalf of the State for the Financial Year 2019/2020, sums which do not exceed in aggregate the sum of \$38,342,532 inclusive of the amount appropriated under section 3. (2) The sums authorised to be expended under subsection (1) are separately appropriated according to the outputs or sub-outputs to be delivered by individual Ministries and Departments, outputs provided by third parties, and transactions on behalf of the State in the manner specified in the First Schedule.

3. Reduction of amounts earlier appropriated and reallocation to other outputs and sub-outputs:

- (1) The principal Act is amended by authorising the reduction of the amount of \$2,921,735 from the listed Ministries and Departments, and according to the amounts set out, in the Second Schedule.
- (2) The reduction amount of \$2,921,735 under subsection (1) is appropriated and re-allocated to the Departments and outputs in the manner specified in the First Schedule and are in addition to the earlier appropriations.

4

FIRST SCHEDULE (Sections 1(2), 2(2) and 3(2)) ADDITION IN APPROPRIATIONS

Ministry			
Description	Appropriation	s Totals	
AGRICULTURE AND FISHERIES			
Addition to Transactions on Behalf			
of the State:			
Agriculture Sector			
COVID-19 Response	972,410		
Total: Addition to Transactions			
on Beh	alf of the State:	972,410	
Total Addition	al Expenditure:	<u>\$ 972,410</u>	
FINANCE			
Addition to Transactions on Behalf			
of the State:			
COVID-19 Response Pla	n 37,370,122		
Total: Addition to Transactions			
on Beh	alf of the State:	37,370,122	
Total Addition	al Expenditure:	<u>\$ 37,370,122</u>	
TOTAL ADDITIONAL OVERALL			
EXPENDITURES 2019 - 2	2020	<u>\$ 38,342,532</u>	

SECOND SCHEDULE

(Sections 1(2) and 3(1)) REDUCTION IN APPROPRIATIONS

Ministry

Description	Appropriations		Totals	
AGRICULTURE AND FISHERIES				
Reduction in Transactions on Behalf				
of the State:				
FAO Sub Regional				
Office	(111,835)			
Replanting of				
Coconut	(30,000)			
Breadfruit				
Propagation &				
Replanting				
Program	(30,000)			
Agriculture Show	(100,067)			
ACP Ministerial				
meeting	(28,931)			
Open Day	(20,902)			
Total: Reductions in Transactions				
on B	Sehalf of the State:	\$	(321,735)	
Total: Reductio	on in Expenditure:	<u>\$</u>	(321,735)	

5

Reduction in Transactio	<u>ns on Behalf</u>		
of the State:			
Festival of Pacific			
Arts - June 2020	(500,000)		
Total: Reductions	in Transactions		
on Bel	half of the State:	\$	(500,000)
Total: Reduction	in Expanditure	\$	(500,000)
	in Expenditure.	<u> </u>	(
	AFFAIRS AND TRA	<u> </u>	
	•	<u> </u>	
FOREIGN	AFFAIRS AND TRA	<u> </u>	
	AFFAIRS AND TRA	<u> </u>	
FOREIGN	AFFAIRS AND TRA	<u> </u>	
FOREIGN Reduction in Transactio of the State:	AFFAIRS AND TRA ns on Behalf	<u> </u>	
FOREIGN Reduction in Transactio of the State: Pacific Ocean Climate	AFFAIRS AND TRA ns on Behalf	<u> </u>	
FOREIGN Reduction in Transactio of the State: Pacific Ocean Climate Change Conference	AFFAIRS AND TRA ns on Behalf e e e - (100,000)	<u> </u>	
FOREIGN Reduction in Transactio of the State: Pacific Ocean Climate Change Conference May 2020 Total: Reductions	AFFAIRS AND TRA ns on Behalf e e e - (100,000)	<u> </u>	(100,000)

Reduction in Transactions on Behalf ofthe State:New Building(2,000,000)

2020, No. 11	Supplementary Appropriation	7
	(No. 2) 2019/2020	
T (1 D 1		

Total: Reductions in Transactions on Behalf of the State:	\$	(2,000,000)
Total: Reduction in Expenditure:	<u>\$</u>	(2,000,000)
TOTAL REDUCTIONS OVERALL		
EXPENDITURES 2019 - 2020	\$	(2,921,735)

The Supplementary Appropriation Act (No. 2) 2019/2020 is administered by the Ministry of Finance.

Printed by the Clerk of the Legislative Assembly, by authority of the Legislative Assembly.